

Staff Report

Council Meeting Date: September 12, 2022

Subject: SRREC.22.12 Chesley Community Centre Zamboni Gate

Report from: Carly Steinhoff, Park, Facilities and Recreation Manager

Appendices: Peninsula Overhead Doors Quote

Recommendation

Be It Resolved that Council hereby,

- 1. Accept the quote from Peninsula Overhead Doors to replace the Zamboni Gate at the Chesley Community Centre, for the total invoiced amount of \$17,638.17 (includes HST).
- 2. Funds for this to be taken from the 2022 Capital Project ID # 3931 account in the amount of \$14,947.00 and the remaining funds and additional costs to be identified in the 2023 Capital Budget.

Report Summary

To receive approval from Council to accept a quote for the replacement of the Zamboni Gate at the Chesley Community Centre.

Background

The Zamboni gate in Chesley is a guillotine style door that is deteriorating and in need of replacement. This project was included within the 2021 Capital Budget and was carried forward as no quotes were received in 2021.

<u>Analysis</u>

The guillotine style door at the ice surface where the Zamboni enters and exits requires replacement. There are safety concerns with this door and it has been identified by staff as needing replacement. Staff have reached out to several companies, however only one (1) quote was received to complete this project.

Peninsula Overhead Doors provided a proposal to rebuild the frame mounting structure for the door. The proposal includes a new aluminum frame, counterbalance system and tracks. Not included within the proposal is replacement boards on the ice side. This will be a minimal cost that can be included within the 2023 Operating Budget.

Link to Strategic/Master Plan

6.1 Protecting Infrastructure, Recreation and Natural Assets

Financial Impacts/Source of Funding/Link to Procurement Policy

The quote received from Peninsula Overhead Doors is \$15,609.00, excluding applicable taxes. Within the 2022 Capital Budget, Project ID 3931 \$14,947.00 was allocated for this project. Due to timing of the upcoming ice season, Peninsula Overhead Doors will not complete this project until Spring 2023. Staff recommend accepting this quote with the inclusion of additional funds and costs to support this project be identified within the upcoming 2023 Capital Budget.

Approved by: Sylvia Kirkwood, Chief Administrative Officer