

Schedule B - Building and By-Law Enforcement Services

	December	2022	2023	2023	2023	Budget	Budget
	2022	Council Approved	Draft 1-Jan 9	Draft 2-Jan 30	Draft Budget Chg	\$	%
	Actuals	2022 Total Budget	2023 Total Budget	2023 Total Budget	Draft 2 to Draft 1	Variance	Variance
BUILDING & BYLAW ENFORCEMENT SERVICES							
Building							
01-2042 Protection-Building Inspection	(46,080)						
Total Building	(46,080)						
ByLaw							
01-2041 Protection-Animal Control	(395)	(3,615)				3,615	(100.0%)
01-2044 Protection-Property Standards	53,150	8,464	60,261	60,261		51,797	612.0%
01-2060 Protection-By-Law/POA Parking	778	44,954				(44,954)	(100.0%)
Total ByLaw	53,533	49,803	60,261	60,261		10,458	21.0%
Total BUILDING & BYLAW ENFORCEMENT SERVICES	7,453	49,803	60,261	60,261		10,458	21.0%