

Schedule C - Water, Sewer and Stormwater Services

	December	2022	2023	2023	2023	Budget	Budget
	2022	Council	Draft 1-Jan 9	Draft 2-Jan 30	Draft Budget	\$	%
	Actuals	2022 Total	2023 Total	2023 Total	Draft 2 to Draft	Variance	Variance
WATER AND SEWER SERVICES							
SHARED ADMINISTRATION							
01-3005 Environmental-Sewer&Water-Common	9,514						
Total SHARED ADMINISTRATION	9,514						
SEWER							
01-3012 Environmental-Sewage-Chesley	(1,936)	(1)				1	(100.0%)
01-3015 Environmental-Sewage-Paisley	(5,003)						
01-3017 Environmental-Sewage-Tara	(102,629)	2				(2)	(100.0%)
Total SEWER	(109,568)	1				(1)	(100.0%)
WATER							
01-3030 Environmental-Source Water Protection							
01-3032 Environmental-Water-Chesley/Paisley	(55,462)	(2)				2	(100.0%)
01-3036 Environmental-Water-Tara	(48,390)						
Total WATER	(103,852)	(2)				2	(100.0%)
STORM							
01-3018 Environmental-Storm Water-Catch Basins	11,138	25,501	27,355		(27,355)	(25,501)	(100.0%)
01-3019 Environmental-Storm Water-Ditches	30,790	19,431	28,000		(28,000)	(19,431)	(100.0%)
Total STORM	41,928	44,932	55,355		(55,355)	(44,932)	(100.0%)
Total WATER AND SEWER SERVICES	(161,978)	44,931	55,355		(55,355)	(44,931)	(100.0%)