

Schedule C - Water, Sewer and Stormwater Services

	December	2022	2023	2023	2023	Budget	Budget
	2022	Approved	Draft 2-Jan 30	Draft 3-Feb 13	Draft Budget	\$	%
	Actuals	Budget	2023 Total Budget	2023 Total Budget	Draft 3 to Draft 2	Variance	Variance
WATER AND SEWER SERVICES							
SHARED ADMINISTRATION							
01-3005 Environmental-Sewer&Water-Common	9,514						#DIV/0!
Total SHARED ADMINISTRATION	9,514						#DIV/0!
SEWER							
01-3012 Environmental-Sewage-Chesley	-1,936	-1				1	(100.0%)
01-3015 Environmental-Sewage-Paisley	-5,003						#DIV/0!
01-3017 Environmental-Sewage-Tara	-102,629	2				-2	(100.0%)
Total SEWER	(109,568)	1				(1)	(100.0%)
WATER							
01-3030 Environmental-Source Water Protection							#DIV/0!
01-3032 Environmental-Water-Chesley/Paisley	-55,462	-2				2	(100.0%)
01-3036 Environmental-Water-Tara	-48,390						#DIV/0!
Total WATER	(103,852)	(2)				2	(100.0%)
STORM							
01-3018 Environmental-Storm Water-Catch Basins	11,138	25,501				-25,501	(100.0%)
01-3019 Environmental-Storm Water-Ditches	30,790	19,431				-19,431	(100.0%)
Total STORM	41,928	44,932				(44,932)	(100.0%)
Total WATER AND SEWER SERVICES	-161,978	44,931				-44,931	(100.0%)