

## Schedule D

### Grant and Donation Policy Summary of Budget Considerations for 2023 By-Law 45-2021

Total Budget Available for 2022	<u>30,598</u>
Total Budget Available for 2023	<u>30,598</u>

\*\* no change reflected in 2023 Budget

		Grant Request	2023 Proposed Budget
Schedule B	Application Forms Received	37,714	11,150
Additional Requests (January 9th, 2023)		415	415
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Schedule D	Financial Commitments	38,129	11,565
Schedule E	Facility Commitments	9,490	9,490
Reserve	Future Requests	10,027	10,027
			(484)
		<hr/>	
		57,647	30,598
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## Schedule D

### The Corporation of the Municipality of Arran-Elderslie Grant and Donation Policy Schedule B - Application Form

#### Grant and Donation Requests for 2023 By-Law 45-2021

Feb. 13

Organization	Project Description	Amount Requested	Amount Budgeted
Crime Stoppers of Grey Bruce	<p>Crime Stoppers of Grey Bruce is requesting core funding from the Municipality of Arran-Elderslie in the amount of \$2,000 annually to be used toward ongoing operational expenses. Crime Stoppers is at a crisis point. There are enough funds left to support this program for the next two years. Without the assistance of your municipality, and every other municipality in Grey Bruce, the program may then have to close due to lack of funding. Like many other organizations, Covid has proved a challenge to fundraising.</p> <p>Our program serves Grey and Bruce counties, including the Municipality of Arran-Elderslie, by allowing the public to anonymously report information about unsolved crimes, crimes about to occur, and the locations of wanted persons, illicit drugs, and stolen property. We offer anonymous cash rewards ranging from \$50 up to \$2,000 for successful tips. Tips can be given anonymously by phone at 1-800-222-TIPS (8477), by Web Tip at <a href="http://www.cstip.ca">www.cstip.ca</a>, or via our P3 Tips Mobile app.</p> <p><b>** \$2,000 Grant provided in 2020 and 2021; \$2,000 was requested in 2022 and was not awarded due to budget constraints</b></p>	\$ 2,000	\$ 500
Saugeen Economic Development Corporation - Hawks' Nest Sponsorship	<p>The first-ever Hawks' Nest competition a 'Dragon's Den' inspired event was held in 2016, and the second in 2018, presented by Saugeen Economic Development Corporation (SEDC) and Bruce Community Futures Development Corporation (Bruce CFDC). The Hawks' Nest covers the areas of Grey, Bruce, Wellington North, Minto and the City of Owen Sound. The third event is scheduled for May 17th, 2023 in Owen Sound.</p> <p>At the event, seven finalists will pitch their business ideas to the Hawks; six high-profile business leaders in the local area who have committed to invest a minimum of \$5,000 in one or more of the finalists that evening. Not only is there a minimum of \$30,000 up for grabs; the finalists will come away with valuable feedback, coaching, mentorship and immeasurable exposure to kick start their business idea.</p> <p>Arran-Elderslie has been asked to become a Partner Level Sponsor for 2023.</p> <p><b>** This is a new request, no previous grants have been awarded for this initiative</b></p>	\$ 2,000	\$ 150

**The Corporation of the Municipality of Arran-Elderslie  
Grant and Donation Policy  
Schedule B - Application Form**

**Grant and Donation Requests for 2023  
By-Law 45-2021**

**Feb. 13**

<b>Organization</b>	<b>Project Description</b>	<b>Amount Requested</b>	<b>Amount Budgeted</b>
Tara Curling Club	<p>The Tara Curling Club has historically rented the community hall to enhance our bonspiels and similar events. During these occasions, we typically do not use the kitchen facility in the hall as we use our own kitchen, dishwasher and bar located in the Curling Club. Our members generally complete the set up and clean up in the community hall when we use it. E.g. We recently hosted a Senior Men's Bonspiel (2 full draws) and rented the community hall where we served lunch to the participants. We only used approximately 1/3 of the hall space, and only required the hall for approximately 4 hours of the day. Our volunteers used the Tara Curling Club dishes, dishwasher and kitchen facilities, and cleaned up the hall afterward.</p> <p>The Tara Curling Club has had a mutually beneficial long-term seasonal shared usage agreement with the municipality for the Curling Club facility. We would appreciate an opportunity to attend in person to discuss options related to this request.</p> <p>In-kind donation - complimentary use of community centre hall approximately 6 times per year (approx. value \$2,500).</p> <p><b>** The Municipality's Grant and Donation Policy, Schedule E Facility Commitments includes 1 day annually for the Hall and Kitchen rental, as per the current agreement with the Tara Curling Club. Valued at \$477.34.</b></p> <p><b>** Value of in-kind donation determined using the Tara Community Centre, Unlicensed fee of \$202.41 excluding HST</b></p>	\$ 1,214	
Chesley Hospital Foundation	<p>The Chesley Hospital Foundation aims to be the bridge between exceptional local healthcare and the communities of Arran-Elderslie. By working with local organizations, businesses and individuals we raise funds to purchase new and necessary medical equipment for the Chesley Hospital.</p> <p>The Chesley Hospital Foundation is looking to fulfill this years capital commitment of \$323,700 in preparation of a Capital Campaign launching for the 2023/2024 fiscal year. Next year we will be launching a capital campaign for an X-Ray Suite Renovation which will take a few years to fully fund. That's why we are starting to look at local opportunities for funding to help keep afloat of our commitments.</p> <p>Having a well-equipped hospital is vital to the overall health of the Arran-Elderslie Community. Funding for Hospital Equipment ensures Doctors, Nurses, Technicians etc have the necessary equipment for their roles, helping to attract and retain staff while offering vital equipment to invest in their skills.</p> <p><b>** The Foundation submitted a request in 2022 and was awarded \$2,620. Council chose to also award \$2,620 to Saugeen Memorial Hospital Foundation, and \$2,620 to the Walkerton &amp; District Hospital Foundation.</b></p>	\$ 30,000	\$ 10,000
Paisley Blues Festival	<p>Paisley Blues Festival is a registered charity whose purpose is to advance the public's appreciation of the Arts, and to advance education. In 2023 they will returning to the original festival model, 3 days of award winning music, with free admission to everyone. Named on one of the top 100 Festivals and Events in Ontario for 2019. By removing financial barriers, they offer a truly inclusive community festival which is accessible to all residents, and encourages families to come out and experience great live music.</p> <p>Grant request will be used for marketing. A donation from Arran-Elderslie will allow an increase in the marketing reach, drawing significantly more visitors from Southern Ontario to this region. A Ministry report shows visitor spending over a three day event to total over \$155,000. This project has a budget of \$90,000.</p> <p><b>** The Festival received \$500 in 2018 and 2019</b></p>	\$ 2,500	\$ 500

## Grant and Donation Requests for 2023

### By-Law 45-2021

Feb. 13

Organization	Project Description	Amount Requested	Amount Budgeted
<b>Total Grant Requests Received by Application Form</b>		<b>\$ 37,714</b>	<b>\$ 11,150</b>

### Additional Requests Received by Correspondence/Delegation of Council During Budget Meetings

Arran Tara Elementary School Grade 8 Students	Correspondence was received and included as agenda item 12.1 on January 9th, 2023. Ms. Franco wrote on behave of 38 grade 8 students graduating from the Arran Tara Elelemtary School in June 2023. Due to space limitations at the school, a request has been received to rent the curling club space and the dancehall in the Tara Arena on Tuesday June 27, 2023 at no cost. The parents and students would be responsible for set up and clean up. The families have been fundraising effortlessly since August 2022 to assist with providing funds to each student towards the costs of the 4-day graduating trip to Ottawa, \$760 per student. There are not funds provided by the School Board for graduation, and the costs are borne by the families. <b>** Rental cost for the Tara Curling Club is \$415.39 plus hst.</b>	\$	415	\$	415
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### Additional Requests Received by Motion

**\$ 38,129      \$ 11,565**

## Schedule D

### The Corporation of the Municipality of Arran-Elderslie Grant and Donation Policy Schedule D - Financial Commitments By-Law 45-2021

Commitment

<b>Community Events Funding</b>		
Temporary Seed Financing	Annual Repayment	
Liability Insurance Coverage	50% to a maximum of \$2,000	
<b>Disaster Relief</b>		
Case-by-case Basis	In accordance with donations made by other local municipalities	
<b>Employee's Christmas</b>		
Annual Christmas Dinner	Open to all employees on payroll at the time of the event	\$ 2,500.00 **
<b>Enhancement of Parks and Roadsides</b>		
Chesley Horticultural Society/ Chesley Chamber of Commerce	Up to \$1,500 with receipts or invoices	\$ 1,500.00
Friends of Paisley Flower	Up to \$1,500 with receipts or invoices	\$ 1,500.00
Tara Horticultural Society	Up to \$1,500 with receipts or invoices	\$ 1,500.00
** for maintenance of Municipal Parks	\$300 with receipts or invoices	\$ 300.00
** for watering per Res.8-147-2014	\$1,500 annually	\$ 1,500.00 **
<b>Fall Fairs</b>		
Arran-Tara Agricultural Society	\$500 plus rental fees for free-use days	\$ 500.00
Chesley Agricultural Society	\$500 plus rental fees for free-use days	\$ 500.00
Paisley Agricultural Society	\$500 plus rental fees for free-use days	\$ 500.00
<b>Firefighters – Municipal Fire Departments</b>		
Chesley	\$250 – Christmas Holiday Celebrations	\$ 250.00
Paisley	\$250 – Christmas Holiday Celebrations	\$ 250.00
Tara	\$250 – Christmas Holiday Celebrations	\$ 250.00
<b>Memorials</b>		
Sitting member of Council or an Employee	Floral memorials, \$75	
Immediate family member of a sitting member of Council or an Employee	Monetary donation of \$50	\$ 200.00
Local public figure, at direction of Council	Monetary donation of \$50	
<b>Non-Municipal Community Centres</b>		
West Arran Community Centre	50% of property taxes or \$800	\$ 800.00
<b>Parades</b>		
Local Group, Sponsorship of a Christmas Parade	\$300	\$ 900.00
<b>Remembrance Day Support of Royal Canadian Legions</b>		
Chesley	One wreath	\$ 60.00
Paisley	Two wreaths	\$ 120.00

Tara	One wreath	\$ 60.00
<b>Schools Cleanup</b>		
Urban municipal parkland or roadside	\$100 per school	* not an annual event
Rural municipal roadside	\$500 per school	
<b>Schools Commencement</b>		
Graduation Award Ceremony	Up to \$100 and a history book, per elementary school	\$ 300.00
Secondary School Graduate	\$100	
Long-term Achievement Award	In lieu of Annual Awards	
		<b>\$ 13,490.00</b>
** these items have been reallocated to the respective departments operating budget		\$ (4,000.00)
<b>Grants and Donations by Council</b>		<b>\$ 9,490.00</b>

## Schedule D

**The Corporation of the Municipality of Arran-Elderslie**  
**Grant and Donation Policy**  
**Schedule E - Facility Commitments**  
**By-Law 45-2021**

Rates determined by Fees & Charges By-Law		# Days		Commitment	
Chesley Curling Club					
Kitchen use	15 days annually	15	\$ 63.19		947.85
Hall, kitchen and boardroom	1 day annually	1	\$ 531.44		531.44
Curling club floor during off ice season	4 days annually	4	\$ 531.44		2,125.76
** as per agreement					
Paisley Curling Club					
Hall and Kitchen	2 days annually	2	\$ 415.39		830.78
** as per agreement		2	\$ 63.19		126.38
Tara Curling Club					
Hall and kitchen	1 day annually	1	\$ 415.39		415.39
** as per agreement		1	\$ 63.19		63.19
Tara Festival of Crafts					
Reduced fees	3-day annual event	3	\$ 198.44		595.32
** as per agreement					
Chesley Kinsman Club					
Kinsmen Pavillion	3 days annually for July Fest	3	\$ 105.69		317.07
Kinsmen Pavillion	20 days annually	20	\$ 105.69		2,113.80
** as per agreement					
Chesley Agricultural Society					
Building and grounds for Fall Fair	3 days annually	3	\$ 272.97		818.91
Hall and kitchen for Jamborees	2 days annually	2	\$ 272.97		545.94
** as per agreement					
Tara Agricultural Society					
Building and grounds for Fall Fair	3 days annually	3	\$ 198.44		595.32
** as per agreement					
				<b>10,027.15</b>	