

Schedule C - Sewer, Water and Storm Services

		December	2022	2023	Budget	Budget
	2021	2022 (Draft)	Council	Council Draft	\$	%
	Actuals	Actuals	2022 Total	2023 Total	Variance	Variance
WATER AND SEWER SERVICES						
SHARED ADMINISTRATION						
01-3005 Environmental-Sewer&Water-Common	3	-4,032	0	0	0	
Total SHARED ADMINISTRATION	3	-4,032				
SEWER						
01-3012 Environmental-Sewage-Chesley	0	-2,549	-1	0	1	(100.0%)
01-3015 Environmental-Sewage-Paisley	-2	65,399	0	0	0	
01-3017 Environmental-Sewage-Tara	-1	-69,189	2	0	-2	(100.0%)
Total SEWER	-3	-6,339	1		-1	-1
WATER						
01-3030 Environmental-Source Water Protection	0	0	0	0	0	
01-3032 Environmental-Water-Chesley/Paisley	0	57,678	-2	0	2	(100.0%)
01-3036 Environmental-Water-Tara	2	-36,232	0	0	0	
Total WATER	2	21,446	-2		2	-1
STORM						
01-3018 Environmental-Storm Water-Catch Basins	23,364	11,138	25,501	0	-25,501	(100.0%)
01-3019 Environmental-Storm Water-Ditches	20,141	30,790	19,431	0	-19,431	(100.0%)
Total STORM	43,505	41,928	44,932		-44,932	-1
Total WATER AND SEWER SERVICES	43,507	53,003	44,931	0	-44,931	(100.0%)