



# The Corporation of the Municipality of Arran-Elderslie

## Staff Report

Council Meeting Date: March 27, 2023

Subject: SRFIN.23.12 Council Remuneration and Expenses for 2022

Report from: Tracey Neifer, Treasurer

Appendices: A – Council Remuneration and Expenses for 2022  
B – Financial Report

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### **Recommendation**

Be It Resolved that Council hereby,

1. Approve the Council Remuneration and Expenses for 2022 for posting on the municipal website.

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### **Report Summary**

The report provides for the annual updating of the schedule of Council Remuneration & Expenses, and a review of the 2022 year-end financial results for Council.

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### **Background**

This report has been prepared pursuant to Section 284(1) of the *Municipal Act, 2001*, S.O. 2001, c.25 which states that the Treasurer of a Municipality shall in each year on or before March 31 provide to the Council of the Municipality an itemized statement on remuneration and expenses paid in the previous year to each member of Council in respect of his or her services as a member of the Council or any other body, including a local board, to which the member has been appointed by Council.

Subsection 2 further states that the statement shall identify the by-law under which the remuneration or expenses were authorized to be paid.

Local boards and committees are required to provide Arran-Elderslie with an itemized statement of remuneration and expenses paid for the year by January 31st of each year. This includes the Grey Sauble Conservation Authority and the Saugeen Valley Conservation Authority

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## **Analysis**

A summary of Council Remuneration & Expenses has been included in **Appendix A** to show the total remuneration, expenses and mileage paid to the Mayor and members of Council for the year ended December 31, 2022. The expenses noted are for those paid by the Municipality of Arran-Elderslie.

The Mayor and members of Council may also receive remuneration and expenses paid for their appointment to the following local boards and committees:

- BASWRA
- Chesley & Area Joint Fire Board
- Paisley Fire Hall Sub-Committee
- Teeswater Bridge Working Group
- Grey Sauble Conservation Authority
- Multi-Municipal Wind Turbine Working Group
- Saugeen Valley Conservation Authority
- SMART

**Appendix B** is a report of the year end results of Council expenditures compared to Budget, representing a favourable position of \$10,054. The most notable variances are related to the following:

- Reduced travel expense/mileage due to more virtual meeting opportunities
  - Reduction in Overall Meeting Requirements
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## **Link to Strategic/Master Plan**

6.4 Leading Financial Management

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## **Financial Impacts/Source of Funding/Link to Procurement Policy**

Council expenditures were less than expected, thus contributing favourably to year-end results.

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Approved by: Sylvia Kirkwood, Chief Administrative Officer