



The Corporation of the Municipality of Arran-Elderslie

Staff Report

Council Meeting Date: May 23, 2023

Subject: SRW.23.11 Award Hot Mix Pavement Tender

Report from: Scott McLeod, Public Works Manager

Appendices: None

Recommendation

Be It Resolved that Council hereby,

1. Awards the supply and application of HL3 Asphalt Cement to E.C. King Contracting in the amount of \$58,227.21 including HST for Industrial Road in Chesley;
2. That the project be funded through Account #23-TRAN-0023 ROADS with the remaining funds being used to finance the costs associated with the preparation of the existing road for pavement;
3. Awards the supply and application of HL3 Asphalt Cement to E.C. King Contracting in the amount of \$25,568.91 including HST for Albert Street in Paisley;
4. That the project be funded through Account #23-TRAN-0028 ROADS; and
5. That any remaining funds be used to offset costs towards SRW.23.12 – Micro-Surfacing Tender – Elderslie-Arran Townline.

Report Summary

The intent of this report is to award the contracts for paving on Industrial Park Road in Chesley and Albert Street in Paisley.

Background

Each year the Municipality budgets to complete paving projects in the Municipality based on road condition, age, traffic count and recommendations from the Road

Need Study. Due to financial restrictions, not all the improvements/upgrades are completed based on the Road Need Study.

The 2023 Capital Budget include funding for the following projects:

- 400 metres of hot mix pavement on Industrial Park Road in the Town of Chesley. Municipal Staff will prepare existing road with granular, grading and ditching prior to paving. Paving will be tied into existing driveways.
- 214 metres of hot mix pavement on Albert Street between Balaklava Street and Arnaud Street in the Town of Paisley. Paving at this location will be over the existing base. Paving will be tied into existing driveways and parking lot.

Tenders were issued on April 27th and closed on May 11th at 11:00 am.

Analysis

Tenders were received from three (3) Contractors. The table below highlights the results of the submissions inclusive of HST:

Location	Walker Industries	E.C. King Contracting	Multiple Enterprises	Budget Amount
Industrial Park Road	\$72,727.37	\$58,227.21	\$60,628.79	\$80,100
Albert Street	\$38,007.83	\$25,568.91	\$29,996.75	\$26,800

Based on the results, Staff are recommending that both locations be awarded to E.C. King Contracting Ltd.

Link to Strategic/Master Plan

6.1. Protecting Infrastructure, Recreation and Natural Assets

6.4. Leading Financial Management

Financial Impacts/Source of Funding/Link to Procurement Policy

The Capital Budget has allotted funds as follows:

Industrial Park Road – Account #23-TRAN-0023 ROADS - \$80,100

After the HST rebate is applied, the total cost of the paving is \$52,435.44.

Additional staff costs and resources to facilitate the preparation of the existing road for paving will be funded from the remaining \$27,664.56.

Albert Street – Account #23-TRAN-0028 ROADS - \$26,800

After the HST rebate is applied, the total cost of the paving is \$23,025.61.

A budget savings of \$3,774.39. These funds will be used to offset the expenditures noted in the SRW.23.12 Micro Surfacing Tender report.

Approved by: Sylvia Kirkwood, Chief Administrative Officer