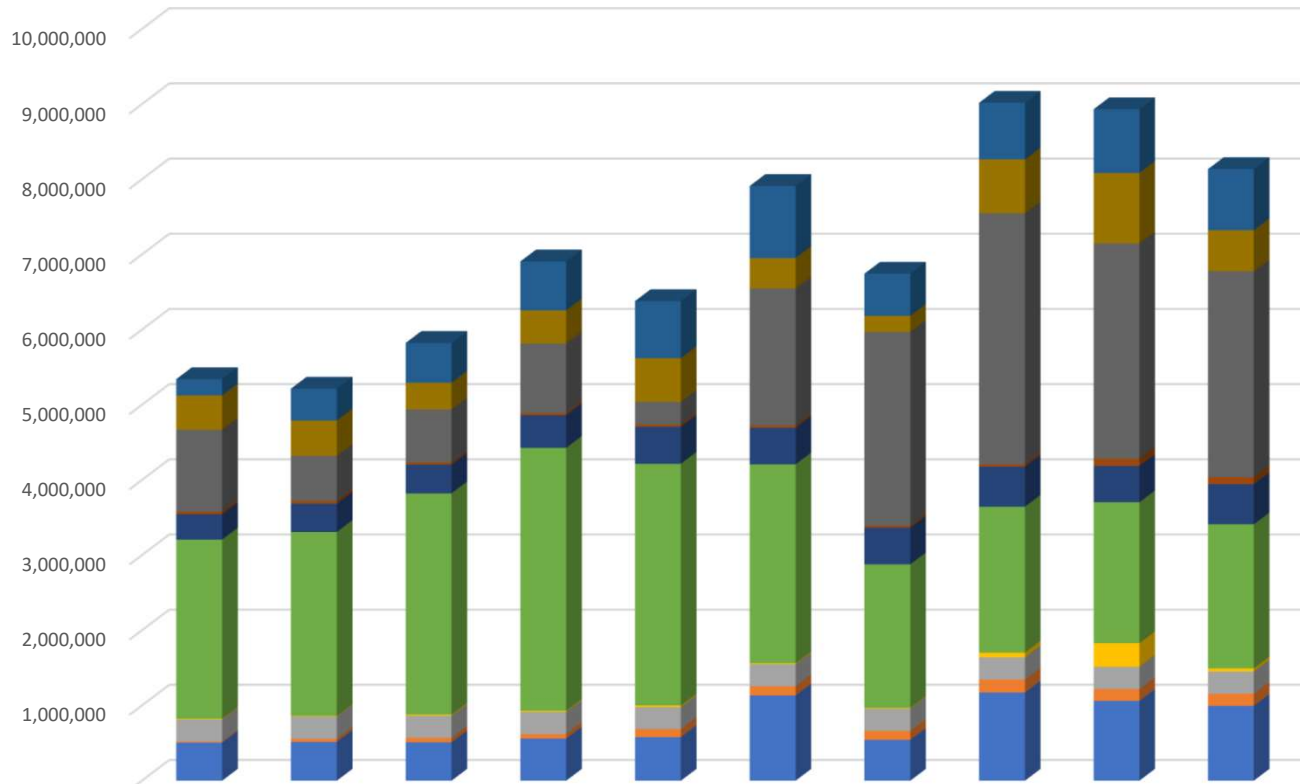


Appendix G

History of Municipal Reserves funded by Taxation
2013 to 2022



	2014 Actual	2015 Actual	2016 Actual	2017 Actual	2018 Actual	2019 Actual	2020 Actual	2021 Actual	2022 Actual	2022 Budget
Fire Services	217,498	422,964	528,875	650,578	759,811	959,328	561,363	753,772	848,442	813,231
Recreation	456,837	471,854	357,457	442,196	582,456	404,304	213,202	716,619	937,462	546,645
Working Capital	1,087,201	600,261	702,203	922,623	301,060	1,823,010	2,574,677	3,340,041	2,863,075	2,737,452
Waste Disposal	35,909	35,909	29,846	29,846	29,846	29,846	29,846	29,846	95,226	94,570
Sick Leave	337,050	375,667	382,486	433,565	491,080	487,436	487,436	533,520	484,364	533,520
Roadways	2,384,803	2,448,897	2,942,160	3,498,432	3,215,995	2,645,522	1,909,823	1,940,633	1,874,994	1,916,747
Protective Inspection										
Planning and Development	9,655	9,155	16,030	15,530	21,754	13,192	10,000	62,912	314,348	42,912
Other and Unspecified	292,054	292,054	292,054	292,054	292,054	292,054	292,054	294,687	294,687	294,687
Health Services	15,080	42,841	62,379	62,379	106,672	123,323	123,323	172,911	157,551	161,182
General Government	506,065	515,838	509,719	560,289	579,961	1,133,722	542,778	1,173,645	1,062,420	995,360