



The Corporation of the Municipality of Arran-Elderslie

Staff Report

Council Meeting Date: August 14, 2023

Subject: SRREC 23.13 Chesley Community Centre Rooftop Unit

Report from: Carly Steinhoff, Park, Facilities and Recreation Manager

Appendices: None.

Recommendation

Be It Resolved that Council hereby,

1. Accept the quote from Mid-West Refrigeration Ltd., in the amount of \$ 66,841.31 inclusive of applicable taxes for the replacement of the Chesley Community Centre rooftop unit,
2. That the funds be transferred from Reserve #7254 Rec Arena/Community Centres in order to proceed with the project in 2023, and
3. Provide 2024 pre-budget approval, to be financed through Capital account 02-3931-4300 Chesley Community Centre/Arena.

Report Summary

To outline the quotations received for the replacement of the rooftop unit at the Chesley Community Centre.

Background

The rooftop unit that supports the community hall portion of the Chesley Community Centre has reached the end of its useful life. Staff began having issues with the unit in February and it has been repaired on two (2) occasions. It was determined that the unit was no longer serviceable and is in need of replacement.

A Request for Quotation to replace the unit closed on August 4, 2023 and two (2) quotes were received.

Analysis

The quotes received are as follows:

Mid-West Refrigeration Ltd. \$ 59,151.60 plus HST

Quote includes the supply, delivery, and installation of a 20 ton, York Large Sunline Single Packaged R-410A Air conditioner. The unit comes with factory warrant of thirty days for labour, one (1) year for parts, five (5) years for compressor and ten (10) years for the heat exchanger. There is an option for an extended five (5) year warranty that would cost an additional \$ 3,700.00 plus HST. It is anticipated that the delivery and installation will take place within two (2) weeks of approval.

L-Ray Plumbing and Heating Ltd. \$ 67,348.00 plus HST

Quote includes the supply, delivery, and installation of a 20 ton, Lennox natural gas heating unit. The unit delivery times in approximately six (6) weeks.

Both quotations include removal of the existing unit and the crane required to remove and install the new unit.

Link to Strategic/Master Plan

6.1 Protecting Infrastructure, Recreation and Natural Assets

Financial Impacts/Source of Funding/Link to Procurement Policy

At the time of 2023 budget deliberations, it was not known to staff that this unit would require replacement. As this is the only source of heat for the Community Hall, the unit is necessary for the space. Staff are requesting 2024 pre-budget approval to ensure that the unit can be replaced prior to the fall/winter.

The total cost, including tax, of this unit is \$ 66,841.31 (this is not reflective of the HST rebate) and will be finance through Capital Account 02-3931-4300 Chesley Community Centre/Arena.

Approved by: Sylvia Kirkwood, Chief Administrative Officer