

## Schedule D

revised Feb 26 2024

### Grant and Donation Policy Summary of Budget Considerations for 2024 By-Law 45-2021

Total Budget Available for 2023	<u>35,598</u>
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Total Budget Available for 2024	<u>35,598</u>
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\*\* no change reflected in 2024 Budget

		2024 Proposed Budget
		Grant Request
Schedule B	Application Forms Received	124,464
Additional Requests (insert date)		
	sub-total	124,464
Schedule D	Financial Commitments	9,610
Schedule E	Facility Commitments	21,536
	Balance of year contingency fund	(127)
		<u>155,610</u>
		<u>35,598</u>

## Schedule D

### The Corporation of the Municipality of Arran-Elderslie

#### Grant and Donation Policy

#### Schedule D - Application Form

#### Grant and Donation Requests for 2024

#### By-Law 45-2021

Organization	Project Description	Amount Requested	2024 Proposed Donation
<b>Crime Stoppers of Grey Bruce</b> (Monetary Donation)	<p>Crime Stoppers of Grey Bruce is requesting core funding from the Municipality of Arran-Elderslie in the amount of \$2,500 annually for the next two years to be used toward ongoing operational expenses. Without the assistance of your municipality the program is at risk of having to close due to lack of funding. Funding could be a mix toward promotional/educational materials, displays during community events, and office administrative costs such as salary, phone lines, equipment upkeep, and supplies.</p> <p>Our program serves Grey and Bruce counties, including the Municipality of Arran-Elderslie, by allowing the public to anonymously report information about unsolved crimes, crimes about to occur, and the locations of wanted persons, illicit drugs, and stolen property. We offer anonymous cash rewards for up to \$2,000 for successful tips. Tips can be given anonymously by phone at 1-800-222-TIPS (8477), by Web Tip at www.cstip.ca, or via our P3 Tips Mobile app.</p> <p><b>** \$2,000 Grant provided in 2020 and 2021; \$2,000 was requested in 2022 and was not awarded due to budget constraints; \$500 was awarded in 2023</b></p>	\$ 2,500	\$ 250
<b>Trinity Theatre</b> (Monetary Donation)	<p>We are raising funds for the creation of P150: Paisley Past and Present (P150), a 'community play' celebrating the history of Paisley from pre-settlement to today. The community play is an inclusive, intergenerational series of events consisting of research, interviews, podcasts, community meetings, interactive workshops, generativity sessions, history talks, animated walking tours, sketches, all culminating as a theatre event - all generated by members of the community. We have submitted proposals to Canadian Heritage Community Anniversaries Program and ESDC New Horizons for Seniors Program to fund this project. These organizations favour projects that bring money from other sources. Trinity is committed to ensuring there will be meaningful opportunities for seniors to participate in our village festivities and to that end, seniors will be involved in every aspect of the project, as leaders, mentors, volunteers, and attendees. Funding support from the municipality will be used to make heritage podcasts with local youth interviewing seniors sharing their lived experiences in Paisley. Paisley's oral and visual history can only be created with the engagement and assistance of local seniors. Paisley Artscape Society, Paisley Rotary, Paisley Legion and Paisley Agricultural Society, have committed their support to the P150 project, and will be providing in-kind contributions. They will also provide assistance in the identification of seniors to be interviewed by local youth for the podcast series. The series will highlight their lived experiences along community infrastructure themes of civics, heritage, education, commerce, health, environment, faith, and arts. Podcast interviews will commence in the spring 2024 and be carried out throughout the year. Summaries of these podcasts will be published in a P150: Paisley Past and Present commemorative coffee table book, along with other community play activities and events.</p>	\$ 2,500	\$3000 Committed by Res 2023-134
<b>Tara Coed SloPitch</b> (In Kind Request)	<p>We had a fundraising tournament and wish to use the proceeds to donate/build dugout structure for the "B" diamond in Tara. We are requesting our fee for using the facilities on September 22,23,24 be waived as we are donating the proceeds back to the municipality via fixed non removable dugout structures for the Tara B diamond. We have some additional funds to add to this donation request and have contractors in which have agreed to assist/volunteer in the construction of said structures.<b>** This is a new request, no previous grants have been awarded for this initiative</b></p>	\$ 1,438	\$ 1,438
<b>Tara Curling Club</b> (Monetary Donation OR Interest Free Loan)	<p>The Tara Curling Club is requesting funds in the form of either a Monetary Donation or Interest Free Loan of up to \$60,000 for the purposes of complete replacement of the current, aged ammonia-based refrigeration (ice) plant with a nonammonia, current, skid-mounted and vendor-supported plant from Berg Chilling Systems Inc. (see additional details in the attached budgetary quotation). The complete replacement cost is expected to be between \$200-250k, and the requested funds, coupled with the \$150k requested via the Ontario Trillium Foundation grant (assuming a successful application) and funds held in reserve by the TCC will be used to cover the cost of the replacement, with the repayment amount requested to be spread over 10 years. This funding is necessary to permit the vendor to be retained to complete the replacement during the offseason in 2024, while fundraising efforts ramp-up by the TCC to repay the loan (due to the impacts of COVID, fundraising for this effort were not pursued at a time when restrictions prevented normal club operations, and we now navigate a return to normal this our plant replacement as a focus of our club). As details provided are limited, we do hope to meet to discuss our project and financial assistance requested and answer any questions that may be asked. Included as references are the submitted Ontario Trillium Foundation grant package and a budgetary quotation from Berg with details regarding proposed project cost, technical details. As of the date of this application, we have not been informed of the status of our Ontario Trillium Foundation grant application, nor have we entered any agreement with Berg or any other vendor/supplier regarding the replacement of our plant.<b>** This is a new request, no previous grants have been awarded for this initiative</b></p>	\$ 60,000	
<b>ATES Grads</b> (In-Kind request)	<p>We have a large group of graduating students this year which implies extra costs for our year end trip. Lots of families are working hard to fundraise so every student can participate but not having to worry about the cost to rent a space for the grad event would be amazing. We are fundraising for our graduation trip to Niagara and to be honest, not having to pay to rent this space for grad would be a huge relief. Our grads will enjoy their grad ceremony at the Arran Tara Community Centre without having to worry about cost.<b>** This is a new request, no previous grants have been awarded for this initiative</b></p>	\$ 1,000	\$ 665

The Corporation of the Municipality of Arran-Elderslie Grant and Donation Policy Schedule D - Application Form Grant and Donation Requests for 2024 By-Law 45-2021			
Organization	Project Description	Amount Requested	2024 Proposed Donation
<b>Paisley Blues Festival</b> (In-Kind Contrubtion)	133-10-2023 Moved by:Deputy Mayor Shaw Seconded by:Councillor Steinacker Be it Resolved that Council hereby supports Paisley Blues Festival on the submission of the Heritage Canada Building Communities Through Arts and Heritage – Local Festivals application with In-Kind municipal support by waiving rental fees for the use of the Paisley Community Centre and providing staff services to set up/take down of tables and chairs at the festival venue for the Paisley Blues Festival in 2024 for the cost of approximately \$1,300.	\$ 1,300	\$1300 Committed by Res 2023-133
<b>The Chesley Nursery School</b> (Monetary Donation)	The Chesley Nursery School is looking to start up our pancake fundraiser again for 2024. Due to Covid-19, we have had to put it on hold, but we are excited to bring it back for our 45th anniversary. The funds will be used for general operating expenses of the program. Your donation will ensure the longevity of this fundraising event which has been a community staple and we hope to bring back the event to its former glory.	\$ 426	\$ 426
<b>Tara Horticultural Society</b> (Monetary Grant / Interest Free Loan)	To allow the Tara Horticultural Society to mark its 100th anniversary in 2024 with a community initiative. We are not for profit organization and as such do not hold a budget to support the up-front costs associated with the initiative we would like to complete in 2024. The intention of this project is for the Tara Horticultural Society (THS) to facilitate the planting of 100 trees in the village of Tara and surrounding Arran Township in celebration of the society's 100th anniversary. This is a cost-neutral initiative meaning it is not intended to generate excess funds that would support another project or expense incurred by the society. This project requires significant collaboration with the municipality for both financial and human resources. This project plan is being submitted as a starting point allowing flexibility to slightly revise plans and logistics as required upon further consult with stakeholders. It is our hope that these trees will effectively commemorate the role of the Tara Horticultural Society, that has been blooming in the community for 100 years, adding beauty that will continue to grow for years to come.	\$ 15,000	
<b>Allenford Community Centre</b> (Monetary Grant)	The initiative is to raise enough money to fix the roof on our Community Centre. The funds will be put towards the construction cost of fixing the roof. The Construction will also greatly improve the insulation value of the structure. This will have a significant reduction in the annual operation costs of the centre for decades into the future. The Community Centre is designated as the Emergency Response Centre for the area. It is also a community gathering area with park, playground and two large meeting rooms. Used for community events, winter/summer sports for all ages and community fund raising. The Centre is also used to hold family reunions, celebrations of life and Stage & Doe's. As a resident of Allenford and a member of the Allenford Improvement Association I can speak to the significant and integral role the ACC provides to our community and surrounding area. Not only does it host most of the community events, its park and playground has been a safe refuge for outdoor activities enjoyed by all residence of Allenford. The community Centre also stands as a beacon of Allenford pride and heritage that has stood for over 100years and we are hope for 100 more. We need to raise \$210,000 in order to replace the roof on the community centre. We are asking for a donation to help us achieve this goal and secure the future to the center that is so essential to our community. ** <b>This is a new request, no previous grants have been awarded for this initiative</b>	\$ 10,000	
<b>Bruce County Heritage Association</b> (Monetary Donation)	The annual Heritage Farm Show brings participants, volunteers, vendors and visitors to share in portraying and experiencing our agricultural heritage. The weekend consists of antique farm equipment, accessories, artefacts, literature and lore being shared and demonstrated. The weekend events include farm equipment demonstrations, early railway demonstrations, heavy horse plowing, sheep shearing, field work demonstrations, a working sawmill, tractor pulls, a lifestyles program and games and play areas for children. Evenings bring family, friends and new visitors together to enjoy meals and entertainment strengthening community and camaraderie. Sponsorship funds are used to cover the expenses associated with hosting the 2024 Heritage Farm Show (28th annual show). Financial support from the municipality will enable the dedicated volunteers of the organization to continue to offer a high caliber event that brings 16,000+ (people days) to the local area supporting local businesses. Financial support will be used toward the 2024 show expenses including transportation of heavy equipment, fuel, advertising and promotional materials. Having the finances to bring in large equipment unique to our agricultural heritage, such as steam traction engines are of great interest and encourage weekend participants and attendees. With additional funding for advertising and promotional materials, a larger demographic area can be reached inviting guests and participants to join us at our annual event.	\$ 5,000	
<b>Paisley Community Enhancement Association</b> (Monetary Donation plus interest free loan)	Paisley Community Enhancement Association (PCEC) is activeley fundraising for, planning and organizing an inclusive weekend event to celebrate Paisley's 150th Anniversary. The intended weekend is July 12-14 2024. The event will include a parade, heritage walking tours, historical displays, live music, childrens activities, art vendors, food vendors and more. We are providing an opportunity for local businesses to benefit from the draw of this event and for other groups to fundraise. Firefighters and Rotary Club are to provide a breakfast by donation, Agricultural Society to host a dinner, the Curling Club to host a BBQ, and artists on the River to feature local art vendors on Saturday 10-4. This event is meant to bring the community together to celebrate our heritage and take pride in our Village. It is an opportunity to meet new people, and reconnect with old friends, while supporting local businesses, services clubs and groups that add value to Paisley. Funds would be applied towards our total fundraising goal. Funds are needed to pay for entertainment, amenities, and costs associated with setting up, tearing down and facilitating the event. Detailed budget/estimates will be provided. (\$15,000 interest free loan, \$10,000 monetary donation)	\$ 25,000	\$ 2,000

The Corporation of the Municipality of Arran-Elderslie			
Grant and Donation Policy			
Schedule D - Application Form			
Grant and Donation Requests for 2024			
By-Law 45-2021			
Organization	Project Description	Amount Requested	2024 Proposed Donation
Youth Literacy Council	January 27 2024 is family literacy day, a day to highlight the importance of the development of literacy and numeracy skills in our children and youth. Children in our area are still struggling to make up for the difficulties encountered during online learning. Financial assistance from the Municipality of Arran-Elderslie would help with outreach to community members in your area and help develop our literacy library. We are looking for funding in the amount of \$300. The South Grey Bruce Literacy Council is a charitable organization which has been providing assistance to children and youth for over twenty-five years. The success of this established program is well documented and we continue to adapt and evolve with the needs of the community. We are currently working with students out of our office in Hanover and the Chesley Library. We provide free, confidential learning assistance to children and youth aged 6-18, who are struggling with reading, writing, and/or math. We provide training and resources to volunteers who help support these students. It has been proven that help received early in life can help a young person improve their literacy and numeracy skills, resulting in the development of confidence and the potential for future growth. We obtain funding from various organizations, donations and fundraising events. But as always municipal funding is vital, both in helping us deliver our literacy program, and because it demonstrates your awareness and commitment to supporting the children and youth of our community. We currently have no paid staff and the SGBYLC is being run entirely by volunteers. Please	\$ 300	\$ 300
Chesley Hospital Foundation	\$10,000 awarded in 2023 to go towards equipment - \$2,600 in 2022 - note, the \$10,000 awarded in 2023 was never sent so it has been reserved for use in future years		
Total Grant Requests Received by Application Form		\$ 124,464	\$ 9,379
Additional Requests Received by Correspondence/Delegation of Council During Budget Meetings			
Additional Requests Received			
		\$ 124,464	

## Schedule D

**The Corporation of the Municipality of Arran-Elderslie  
Grant and Donation Policy  
Schedule D - Financial Commitments  
By-Law 45-2021**

2024 Grant Budget

<b>Community Events Funding</b>			
Temporary Seed Financing	Annual Repayment		
Liability Insurance Coverage	50% to a maximum of \$2,000		
<b>Disaster Relief</b>			
Case-by-case Basis	In accordance with donations made by other local municipalities		
<b>Employee's Christmas</b>			
Annual Christmas Dinner	Open to all employees on payroll at the time of the event	\$	-
<b>Enhancement of Parks and Roadsides</b>			
Chesley Horticultural Society/ Chesley Chamber of Commerce	Up to \$1,500 with receipts or invoices	\$	-
Friends of Paisley Flower	Up to \$1,500 with receipts or invoices	\$	-
Tara Horticultural Society	Up to \$1,500 with receipts or invoices	\$	-
** for maintenance of Municipal Parks	\$300 with receipts or invoices	\$	-
** for watering per Res.8-147-2014	\$1,500 annually	\$	-
<b>Fall Fairs</b>			
Arran-Tara Agricultural Society	\$500 plus rental fees for free-use days	\$	500.00
Chesley Agricultural Society	\$500 plus rental fees for free-use days	\$	500.00
Paisley Agricultural Society	\$500 plus rental fees for free-use days	\$	500.00
<b>Firefighters – Municipal Fire Departments</b>			
Chesley	\$250 – Christmas Holiday Celebrations	\$	250.00
Paisley	\$250 – Christmas Holiday Celebrations	\$	250.00
Tara	\$250 – Christmas Holiday Celebrations	\$	250.00
<b>Memorials</b>			
Sitting member of Council or an Employee	Floral memorials, \$75		
Immediate family member of a sitting member of Council or an Employee	Monetary donation of \$50	\$	200.00
Local public figure, at direction of Council	Monetary donation of \$50		
<b>Non-Municipal Community Centres</b>			
West Arran Community Centre	50% of property taxes or \$800	\$	800.00
<b>Parades</b>			
Local Group, Sponsorship of a Christmas Parade	\$300	\$	900.00
<b>Remembrance Day Support of Royal Canadian Legions</b>			
Chesley	One wreath	\$	120.00
Paisley	Two wreaths	\$	120.00
Tara	One wreath	\$	120.00
<b>Schools Cleanup</b>			
Urban municipal parkland or roadside	\$100 per school		
Rural municipal roadside	\$500 per school		
<b>Schools Commencement</b>			

## Schedule D

**The Corporation of the Municipality of Arran-Elderslie  
Grant and Donation Policy  
Schedule D - Financial Commitments  
By-Law 45-2021**

2024 Grant Budget

Graduation Award Ceremony	Up to \$100 and a history book, per elementary school	
Secondary School Graduate	\$100	300
Long-term Achievement Award	In lieu of Annual Awards	
		\$ <b>4,810.00</b>

**\*\* these items have been reallocated to the respective departments operating budget**

**Grants and Donations by Council**

**\$ 4,810.00**

\$ 4,810.00

## Schedule D

The Corporation of the Municipality of Arran-Elderslie  
Grant and Donation Policy  
Schedule E - Facility Commitments  
By-Law 45-2021

Rates determined by Fees & Charges By-Law		# Days	2024 Commitment (Tax Excl)
<b>Chesley Curling Club</b>			
Kitchen use Boardroom	15 days annually	15	\$1,387.65
Hall, kitchen and boardroom	1 day annually	1	\$703.70
Curling club floor during off ice season	4 days annually	4	\$2,910.36
** as per agreement			
<b>Paisley Curling Club</b>			
Hall and Kitchen	2 days annually	1	\$884.96
** as per agreement			
<b>Tara Curling Club</b>			
Hall and kitchen	1 day annually	1	\$884.96
** as per agreement			
<b>Tara Festival of Crafts</b>			
Reduced fees	3-day annual event	3	\$238.34
** as per agreement			
<b>Chesley Kinsman Club</b>			
Kinsmen Pavillion	3 days annually for July Fest	3	\$795.69
Kinsmen Pavillion	20 days annually	20	\$5,304.60
** as per agreement			
<b>Chesley Agricultural Society</b>			
Building and grounds for Fall Fair	3 days annually	3	\$3,338.07
Hall and kitchen for Jamborees	2 days annually	2	\$1,094.76
** as per agreement			
<b>Tara Agricultural Society</b>			
Building and grounds for Fall Fair	3 days annually	3	\$3,992.93
** as per agreement			
			<b>21,536.02</b>