



The Corporation of the Municipality of Arran-Elderslie

Staff Report

Council Meeting Date: March 11, 2024

Subject: SRFIN.24.05 – Council Remuneration and Expenses for 2023

Report from: David Munro, Interim Treasurer

Appendices: Appendix A - Council Remuneration and Expenses for 2023
Appendix B – Council expenditures and comparison to budget for 2023

Recommendation

Be It Resolved that Council hereby,

1. Receives the Council Remuneration and Expenses Report for 2023 for information.
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Report Summary

The report provides the 2023 year-end financial results for Council Remuneration & Expenses.

Background

This report has been prepared pursuant to Section 284(1) of the *Municipal Act*, 2001, S.O. 2001, c.25 which states that the Treasurer of a Municipality shall in each year on or before March 31 provide to the Council of the Municipality an itemized statement on remuneration and expenses paid in the previous year to each member of Council in respect of his or her services as a member of the Council or any other body, including a local board, to which the member has been appointed by Council.

Subsection 2 further states that the statement shall identify the by-law under which the remuneration or expenses were authorized to be paid.

Local boards and committees are required to provide Arran-Elderslie with an itemized statement of remuneration and expenses paid for the year by January 31st of each year. This includes the expenses accrued by Grey Sauble Conservation Authority and the Saugeen Valley Conservation Authority.

Analysis

A summary of Council Remuneration & Expenses has been included in **Appendix A** to provide the total remuneration, expenses and mileage paid to the Mayor and members of Council for the year ending December 31, 2023. The expenses noted are for those paid by the Municipality of Arran-Elderslie.

The Mayor and members of Council may also receive remuneration and expenses paid for their appointment to the following local boards and committees:

- BASWRA
- Chesley & Area Joint Fire Board
- Paisley Fire Hall Sub-Committee
- Teeswater Bridge Working Group
- Grey Sauble Conservation Authority
- Multi-Municipal Wind Turbine Working Group
- Saugeen Valley Conservation Authority
- SMART

Appendix B is a report of the year end results of Council expenditures compared to Budget, representing a favourable position of \$10,018. The most notable variance is related to the following:

- Training budget was underutilized in 2023.

It should be noted that all expenses paid to the Mayor and/or Deputy Mayor by the County of Bruce incurred as a member of County Council are identified on the County of Bruce's Statement of Remuneration and Expenses annually in accordance with the Municipal Act.

Link to Strategic/Master Plan

6.4 Leading Financial Management

Financial Impacts/Source of Funding/Link to Procurement Policy

Council expenditures were less than expected, thus contributing favourably to year-end results. It should be noted that any adjustments noted during 2023 year end could result in minor modifications to this report. Council will be notified of any modifications.

Approved by: Sylvia Kirkwood, Chief Administrative Officer