

The Corporation of the Municipality of Arran-Elderslie

Staff Report

Council Meeting Date: April 22, 2024

Subject: Tara Arena Chiller Replacement

Report from: Carly Steinhoff, Park, Facilities and Recreation Manager

Appendices: None

<u>Recommendation</u>

Be It Resolved that Council hereby,

- Accepts the proposal from T & W Enterprises in the amount of \$52,169.84 inclusive of applicable taxes for the Tara Arena Chiller Replacement; and
- 2. That the Tara Arena Chiller Replacement be financed through Account 02-3952-4340.

Report Summary

To outline the proposal received from RFP 03-2024-02 Tara Arena Chiller Replacement and to obtain approval to complete this project.

Background

It has been determined that the chiller in the Tara Arena engine room has reached the end of its lifespan. The chiller is a vital part of the ice plant as it stores and moves the refrigerant required to maintain ice. The existing chiller was installed approximately 22 years ago. The lifecycle of a chiller is typically 20 years.

Analysis

A Request for Proposal was issued for this project and closed in April, 2024. One (1) proposal was received.

Figure below include applicable taxes:

Name	Bid (including taxes)
T & W Enterprises	\$ 52,169.84

Staff are recommending that T & W Enterprises complete this project. This Company has worked with the Municipality for many years and has previous experience in completing this type of project. T & W Enterprises will engage Technical Standards and Safety Authority to ensure all regulations are adhered to for this project.

Should Council approve the recommendation within this report, the chiller will be delivered in approximately eight (8) to ten (10) weeks and installation will take place once the unit is delivered.

Link to Strategic/Master Plan

6.1 Protecting Infrastructure, Recreation and Natural Assets

Financial Impacts/Source of Funding/Link to Procurement Policy

The Capital Budget has a total of \$50,000.00 allocated for this project. The amount required after the HST rebate is \$46,168.00 which brings the project within budget expectations.

Approved by: Sylvia Kirkwood, Chief Administrative Officer