



The Corporation of the Municipality of Arran-Elderslie

Staff Report

Council Meeting Date: April 22, 2024

Subject: Community Centre Flooring

Report from: Carly Steinhoff, Park, Facilities and Recreation Manager

Appendices: None

Recommendation

Be It Resolved that Council hereby,

1. Accepts the proposal from Advantage Cochrane Sport Inc., in the amount of \$299,082.00, inclusive of applicable taxes, for the flooring replacement at the Chesley Community Centre, Paisley Community Centre and Tara Arran Community Centre; and
 2. That the Community Centre Flooring Project be financed through Account 02-4041-4300, Account 02-3942-4300 and Account 02-4900-4300.
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Report Summary

To outline the proposal received from the Request for Proposal RFP 03-2024-03 Community Centre Flooring Replacement and to support the completion of these projects.

Background

The Paisley Community Centre rubber floor replacement was expected to take place in 2023.

A Request for Proposal was issued in 2023, and only one (1) bid was received which was over budget and the project did not proceed.

In the 2024 Budget process, this project was identified again along with the flooring for the other two Community Centre facilities. It was determined that the rubber flooring at the Chesley Community Centre and Tara Community Centre were also needing to be replaced.

Analysis

A Request for Proposal was issued for this project and closed in February 2024. One (1) proposal was received for all three facilities. The figure below is inclusive of applicable taxes.

Name	Bid (including taxes)
Advantage Cochrane Sport Inc.	\$ 299,082.00

Staff are recommending that Advantage Cochrane Sport Inc., complete this project.

Members from the Company completed site visits to each facility and assessed the requirements to remove the existing flooring, make necessary repairs, and prepare the floor and install new flooring as required. This Company has completed several projects that are similar to these facilities.

Should Council accept the recommendation within this report, the flooring would expect to be delivered in twelve (12) weeks and installation would take place in each facility in summer of 2024.

The Chesley Community Centre project includes, dressing rooms, players corridor, walkways around the ice surface and players benches. The Paisley Community Centre includes dressing rooms, players corridor, players benches, lobby and washrooms. The Tara Community Centre includes dressing room, lobby, players benches and open surface on the east side of the ice surface. The total for the three (3) community centres that will have flooring replaced is approximately 11,795 square feet.

The new flooring will be 3/8" thick, easy to clean and resistant to cut and dents. It will be made of recycled rubber and be slip resistant.

Link to Strategic/Master Plan

6.1 Protecting Infrastructure, Recreation and Natural Assets

Financial Impacts/Source of Funding/Link to Procurement Policy

The Capital Budget has a total of \$ 345,000.00 allocated for this project in its entirety.

The Chesley Community Centre will be financed through Account 02-4041-4300, the Paisley Community Centre will be financed through Account 02-3942-4300 and Tara Community Centre will be financed through account 02-4049-4300.

The total cost of this project, after the recoverable tax rebate is \$ 304,345.84 which bring the project within budget expectations.

Approved by: Sylvia Kirkwood, Chief Administrative Officer