

Municipality of Arran-Elderslie
****Revised** Timelines for Budget Plan for 2025**
Operating and Capital Budget

August	FMW Budget Training for new Staff; Refresh training for those that need assistance
September 1st	FMW Budget Open to Managers - Operating & Capital
October 1st	Draft Budget Submission Operating & Capital; FMW rollover to Treasurer Review
October 3 - 7	Manager meetings with CAO and Treasurer
October 8 - 10	Managers refine budgets based on discussions
October 11 - 15	Manager meetings with CAO and Treasurer (Round 2)
October 16 - 18	CAO & Treasurer finalize budget (Draft 1)
October 23	Budget Report for Agenda Package Due
October 28	Draft # 1 Budget Presented to Council
November 12	Public Meeting to Present the Budget and gather public input - 4pm - 6pm - Council Chambers
November 25	Draft # 2 Budget Presented to Council
January 2025	Draft #3 and final 2024 Operating and Capital Budget Adopted by Council