



The Corporation of the Municipality of Arran-Elderslie

Staff Report

Council Meeting Date: October 15, 2024

Subject: Chesley Homecoming Request for In-Kind Space

Report from: Carly Steinhoff, Park, Facilities and Recreation Manager

Appendices: None

Recommendation

Be It Resolved that Council hereby,

1. Support the Chesley Homecoming Committee request to waive the facility fees associated with two (2) events taking place in 2024, at a cost of \$ 1,803.35.

Report Summary

Chesley Homecoming Committee will be hosting two (2) kick-off events in 2024: Chili Cook-Off on October 20 and New Years Eve dance, family skate and East versus West hockey game. The Homecoming Committee is requesting in-kind use of space within the Chesley Community Centre for these events.

Background

The Town of Chesley will be celebrating its 145th anniversary in 2025. A volunteer committee has been formed and the group is planning several events to celebrate the milestone. The Committee is hosting two (2) events in 2024 at the Chesley Community Centre to kick-off the celebrations.

Analysis

Staff have been working with members of the Homecoming Committee regarding 2025 requests to Council. The Committee would also like Council to waive the fees for space

at the Chesley Community Centre for their Chili Cook-Off event on October 20, 2024 and their East versus West Hockey game, family skate and New Years Eve Dance. The table below outlines the costs for the requested facilities:

<u>Event</u>	<u>Space Required</u>	<u>Cost (including tax)</u>	<u>Total Event Cost</u>
Chili Cook-Off October 20, 2024	Community Hall Kitchen	\$ 618.54 \$ 72.11	\$ 690.65
New Years Eve Dance, Hockey Game and Family Skate December 31 2024	Community Hall Kitchen Family Skate Hockey Game	\$ 618.54 \$ 72.11 \$ 253.23 \$ 168.82	\$ 1,112.70
TOTAL			\$ 1,803.35

Link to Strategic/Master Plan

6.5 Engaging People and Partnerships

Financial Impacts/Source of Funding/Link to Procurement Policy

The total cost of the 2024 events is \$ 1,803.35. Staff are recommending financing this cost through the 2024 Operating Budget (account 01-7410-4633 Council Projects/Grants). Staff will continue to work with the Chesley Homecoming Committee for requests to host the 2025 events. This information will be included within the 2025 budget.

Approved by: Emily Dance, Chief Administrative Officer