



## Staff Report

Council Meeting Date: January 13, 2025

Subject: SRFIN-2025-02 OPP Revised 2025 Billing

Report from: David Munro, Interim Treasurer

Attachments: 2025 Revised OPP Annual Billing Letter for Municipalities  
Arran-Elderslie (2025 Revised OPP invoice estimate)

### **Recommendation**

Be It Resolved that Council hereby approves Report Number SRFIN-2025-02 OPP Revised 2025 Billing and directs that the surplus amount of \$201,338 be allocated to Bridge Reserve 01-0000-7264 in the 2025 budget.

### **Background**

On October 4, 2024, the Municipality received the annual Ontario Provincial Police (OPP) invoice estimate of \$1,389,959 which was a substantial increase over 2024 (\$1,172,312).

On December 19, 2024, the Municipality received a revised annual invoice estimate totaling \$1,188,621.

### **Analysis**

The chart below highlights the financial change from the revision to the 2025 annual OPP invoice amount. When the budget was prepared and presented to Council, it included the original estimate of \$1,389,959. As a result of the decrease to the 2025 invoiced amount, there will be an annual surplus amount of \$201,338.

At the December 9, 2024 Council meeting, Council approved the final draft as presented and a by-law has been prepared to formally adopt the budget later in this meeting. Staff recommend that the surplus created by the revised OPP amount be allocated to the Bridge Reserve.

	2025 Original Cost	2024 Cost	2025 Revised Cost	% Increase over 2024	\$ Change from 2025 Original
<b>Annual Bill</b>	\$1,327,734	\$1,163,788	\$1,194,961	2.7%	(\$132,773)
<b>Previous Year Adjustment</b>	\$62,225	\$8,524	(\$6,340)		(\$68,565)
<b>Total</b>	\$1,389,959	\$1,172,312	\$1,188,621	1.4%	(\$201,338)

**Link to Strategic/Master Plan**

6.4 Leading Financial Management

**Financial Impacts/Source of Funding/Link to Procurement Policy**

Due to the revised 2025 OPP annual billing estimate, there is a budget surplus of \$201,338. Staff recommend allocating this amount to Bridge Reserve (account number 01-0000-7264).

Approved by: Emily Dance, Chief Administrative Officer