

Level 4: 01-1010 General-Council
 1 - Departmental Actual Transaction Details
 For period ending December 31, 2024

	2024	2024	2024	2024
	Full Year	Full Year	\$ Variance	% Variance
	Actuals	Budget		
01-1010 General-Council				
01-1010-4033 Honorariums	\$98,177	\$107,766	\$9,589	9%
01-1010-4304 Insurance	\$1,407	\$1,303	(\$104)	(8%)
01-1010-4340 Material & Supplies	\$341	\$550	\$209	38%
01-1010-4354 Election	\$1,773	\$2,100	\$327	16%
01-1010-4362 Meeting	\$626	\$10,250	\$9,624	94%
01-1010-4390 Telephone	\$1,357	\$2,031	\$674	33%
01-1010-4500 Employee Benefits	\$5,223	\$7,056	\$1,833	26%
01-1010-4540 Mileage	\$3,061	\$3,500	\$439	13%
01-1010-4550 Conferences	\$6,166	\$10,000	\$3,834	38%
01-1010-4551 Training	\$2,690	\$10,000	\$7,310	73%
01-1010-9030 Transfer to Reserve	\$8,000	\$8,000	\$0	0%
Total 01-1010 General-Council	\$128,821	\$162,556	\$33,735	21%