

Staff Report

Council Meeting Date: September 13, 2021

Subject: SRREC.21.21 Recreation Fencing Projects

Report From: Carly Steinhoff, Park, Facilities and Recreation Manager

Appendices: Appendix A – Modern Fencing Quote Appendix B – Built Wright Fencing Quote

Recommendation

Be It Resolved that Council hereby,

- 1. Award the contract to Built Wright Fencing in the amount of \$11,995 plus HST to complete the Tara Ball Diamond Backstop project; and
- 2. Award the contract to Modern Fencing in the amount of \$10,500 plus HST to complete the Paisley Tennis Court Fencing Project; and
- 3. Approve the funds for the Paisley Tennis Court be obtained through Reserve Account 01-0000-2177 Recreation-General.

Report Summary

The purpose of this report is to receive Council approval to proceed with the quotes provided for the 2021 remaining recreation fencing projects.

Background

Funds have been allocated within the 2021 Capital Budget to replace the backstop on the main ball diamond in Tara. Funds for the Paisley tennis court have been approved for the completion of the playing surface, however, additional funding is required for necessary fencing repair and upgrades.

<u>Analysis</u>

Staff requested quotes for both projects from multiple suppliers. Two (2) quotes have been received for each project. Below is a breakdown of the cost for each project, and additional information is included as Appendix A and Appendix B to this report:

	Tara Main Ball Diamond Backstop	Paisley Tennis Court Fence
Built Wright Fencing	\$11,995 plus HST	\$10,995 plus HST
Modern Fencing	\$18,000 plus HST	\$10,500 plus HST

Staff will explore options to generate revenue at the Paisley Tennis Court to help offset the cost.

Link to Strategic/Master Plan

Recreation Master Plan

Financial Impacts/Source of Funding

Funds were allocated in the 2021 Capital Budget for the Tara Main Ball Diamond Backstop and will be drawn from Capital ID 3925 which has a budget of \$20.000.

Additional funds for the Paisley Tennis Court fence will be drawn from Reserve Account 01-0000-2177, Recreation General.

Staff will be required to remove the existing fencing and overgrown areas around the tennis court in Paisley. Staff have indicated that this can be completed prior to fence installation.

Approved By: Sylvia Kirkwood, Chief Administrative Officer