

Staff Report

Council Meeting Date: August 11, 2025

Subject: PWRDS-2025-19 2nd Street SE Project Update

Report from: Julie Fenton, Infrastructure & Development Coordinator

Attachments: None

Recommendation

Be It Resolved that Council hereby receives for information Report PWRDS-2025-19 - 2nd Street SE Project Update.

Background

In accordance with the Municipal Procurement Policy, an information report to Council is required whenever capital works are undertaken that were not previously included in the approved capital budget.

Analysis

The 2025 Capital Budget included funds to pave a section of 2nd Street SW in Chesley at the Chesley Lawn bowling club to address the deteriorating condition of the roadway.

Prior to the works, Staff identified a waterline within the road section that was an undersized 1 ½" poly line that had been prone to leaks in the past. Staff felt it would be most cost efficient to replace this line with a 2" municiplex line prior to paving.

The waterline replacement and final paving have been completed to ensure the road was in good repair for the Chesley Homecoming celebrations.

Link to Strategic/Master Plan

6.1 Protecting Infrastructure, Recreation and Natural Assets

6.4 Leading Financial Management

Financial Impacts/Source of Funding/Link to Procurement Policy

The funding need for the waterline replacement is estimated to be \$15,000 and will be funded through water reserves. A capital account 25-WSWA-0035 has been created to track the associated costs with you will see come forward on future capital reporting.

Approved by: Emily Dance, Chief Administrative Officer