

Capital Infrastructure Needs (DRAFT)



Services	Forecast Period	Gross Capital Cost Estimate (2021\$)	Deductions	Total D.C. Recoverable	Residential D.C. Recoverable Costs	Non-residential D.C. Recoverable Costs
Services Related to a Highway - Roads	16-Year	31,670,000	20,595,000	11,075,000	8,749,250	2,325,750
Services Related to a Highway - Public Works	16-Year	2,500,000	-	2,500,000	1,975,000	525,000
Parks & Recreation Services (trails)	10-Year	180,000	-	180,000	171,000	9,000
Library Services	10-Year	100,000	-	100,000	95,000	5,000
Ambulance Services	10-Year	5,305,000	4,725,600	579,400	521,460	57,940
Long-Term Care Services	10-Year	3,450,000	-	3,450,000	3,105,000	345,000
Child Care Services	10-Year	-	-	-	-	-
Social Housing	10-Year	26,505,000	20,568,000	5,937,000	5,937,000	-
Growth Studies	10-Year	1,243,700	443,010	800,690	632,150	168,040
Total		70,953,700	46,331,610	24,622,090	21,185,860	3,435,730

*Deductions relate to post period benefit, benefit to existing development, grants, subsidies, and other contributions, and other deductions.

Note: Capital needs for services related to a highway are based on the draft Master Transportation Plan and are still under review.

Calculated Development Charges (DRAFT)



Service/Class of Service	RESIDENTIAL				NON-RESIDENTIAL	
	Single and Semi-Detached Dwelling	Other Multiples	Apartments - 2 Bedrooms +	Apartments - Bachelor and 1 Bedroom	Special Care/Special Dwelling Units	(per sq.ft. of Gross Floor Area)
Municipal Wide Services/Class of Service:						
Services Related to a Highway	2,370	1,467	1,505	1,109	990	0.90
Parks and Recreation Services	54	33	34	25	23	0.01
Library Services	30	19	19	14	13	0.01
Growth Studies	181	112	115	85	76	0.07
Long-term Care Services	987	611	627	462	412	0.15
Child Care and Early Years Programs	-	-	-	-	-	0.00
Ambulance	166	103	105	78	69	0.03
Housing Services	1,888	1,169	1,199	883	789	0.00
Total Municipal Wide Services/ Class of Services	5,676	3,514	3,604	2,656	2,372	1.17

County DC Comparison



County	Single/Semi-Detached
Simcoe	\$9,984
Peterborough	\$8,581
Grey	\$7,524
Bruce	\$5,676
Wellington	\$5,529
Oxford	\$3,741
Dufferin	\$3,579

County	Non-residential (per sq. ft.)
Simcoe	\$3.51
Wellington	\$1.60
Peterborough	\$1.23
Oxford	\$1.22
Bruce	\$1.17
Dufferin	\$0.79
Grey	\$0.00

Rate Survey – Single and Semi-detached Dwellings

Bruce County Municipalities Only As of June 29, 2021



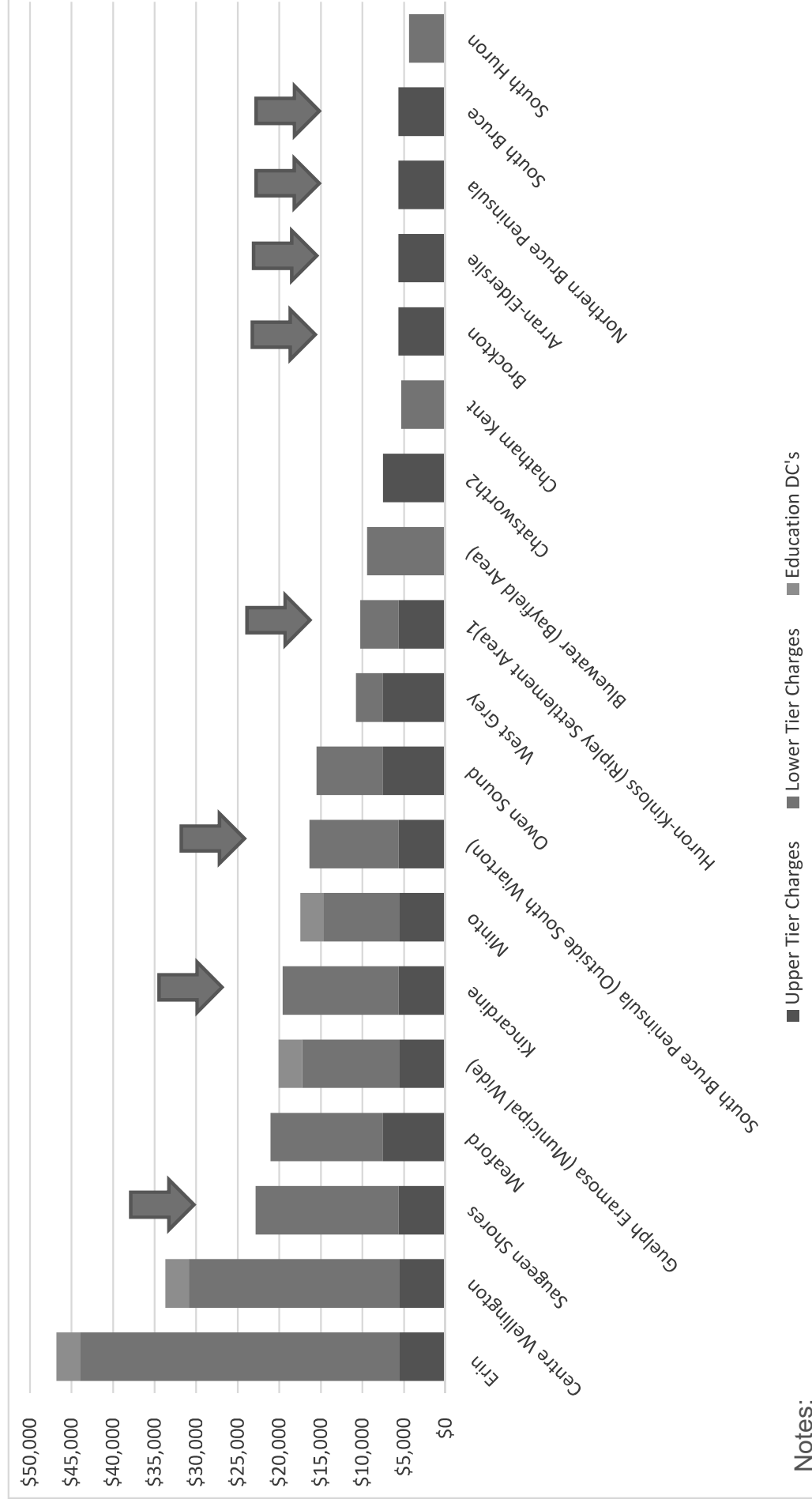
Municipality	Lower Tier Charges	Upper Tier Charges	Total Development Charges
Saugeen Shores	\$17,162	\$5,676	\$22,838
Kincardine	\$13,921	\$5,676	\$19,597
South Bruce Peninsula (Outside South Wiarton)	\$10,708	\$5,676	\$16,384
Huron-Kinloss (Ripley Settlement Area) ¹	\$4,590	\$5,676	\$10,266
Brockton	-	\$5,676	\$5,676
Arran-Elderslie	-	\$5,676	\$5,676
Northern Bruce Peninsula	-	\$5,676	\$5,676
South Bruce	-	\$5,676	\$5,676

¹Inflated by 2%

Rate Survey – Single and Semi-detached Dwellings

Bruce County and Surrounding Municipalities

As of June 29, 2021



Notes:

- 1: Inflated by 2%
- 2: D.C. Study currently underway

Rate Survey – Commercial

Bruce County Municipalities Only

As of June 29, 2021



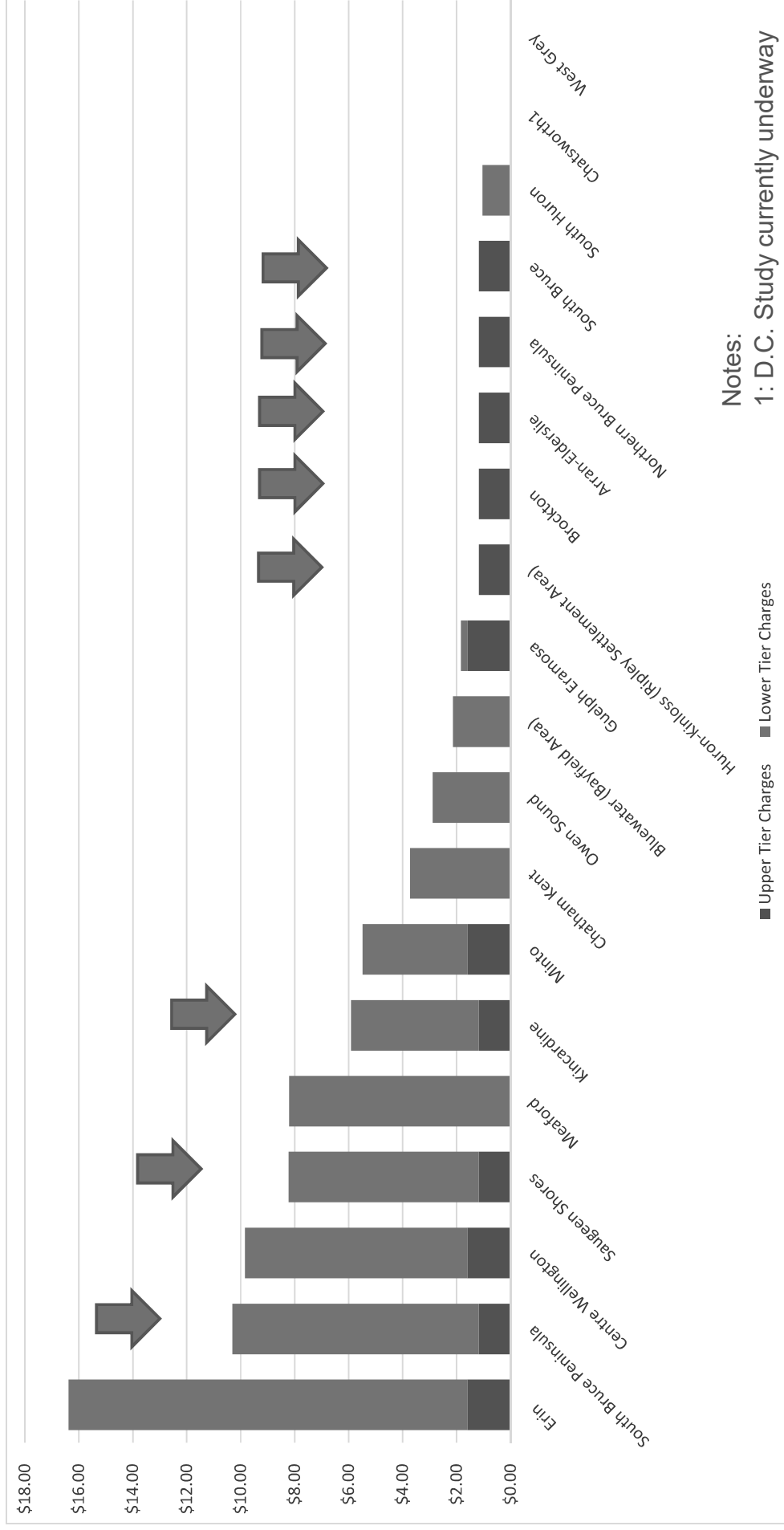
Municipality	Lower Tier Charges	Upper Tier Charges	Total Development Charges
South Bruce Peninsula (Outside South Wiarton)	\$9.14	\$1.17	\$10.31
Saugeen Shores	\$7.06	\$1.17	\$8.23
Kincardine	\$4.75	\$1.17	\$5.92
Huron-Kinloss (Ripley Settlement Area)	-	\$1.17	\$1.17
Brockton	-	\$1.17	\$1.17
Arran-Elderslie	-	\$1.17	\$1.17
Northern Bruce Peninsula	-	\$1.17	\$1.17
South Bruce	-	\$1.17	\$1.17

Rate Survey – Commercial

Bruce County and Surrounding Municipalities



As of June 29, 2021



Rate Survey – Industrial

Bruce County Municipalities Only

As of June 29, 2021



Municipality	Lower Tier Charges	Upper Tier Charges	Total Development Charges
South Bruce Peninsula (Outside South Wiarton) ¹	\$2.37	\$1.17	\$3.54
Saugeen Shores	-	\$1.17	\$1.17
Huron-Kinloss (Ripley Settlement Area)	-	\$1.17	\$1.17
Kincardine	-	\$1.17	\$1.17
Brockton	-	\$1.17	\$1.17
Arran-Elderslie	-	\$1.17	\$1.17
Northern Bruce Peninsula	-	\$1.17	\$1.17
South Bruce	-	\$1.17	\$1.17

¹ 50% reduction in D.C. for industrial, institutional and office development.

Rate Survey – Industrial

Bruce County and Surrounding Municipalities

As of June 29, 2021

